

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>Regents of the University of California, San Francisco</u>	Division/Section:	<u>MCAH</u>
	<u>1001 Potrero Avenue, ZSFGH Building 10, Ward 13</u>	Deputy Director:	<u>Greg Wagner</u> ^{DS}
Address:	<u>San Francisco, CA 94143</u>	DPH Administrator:	<u>Aline Armstrong</u> ^{DS} <i>ll</i>
		Program Administrator:	<u>Priti Rane</u> ^{DS} <i>PR</i> Phone: 628-217-6882
Contact:	<u>Cissie Bonini</u> Phone: 833-834-4968	Contract Analyst:	<u>Jessica Huang</u> Phone: 628-271-6169

Request for approval of a New Professional Services Agreement with Regents of the University of California, San Francisco (UCSF) to perform collaborative work in order to improve infant and maternal health in San Francisco through the Vouchers 4 Veggies – EatSF program. The total proposed agreement amount is \$1,064,000 which includes a 12% contingency for the term of 07/01/2023 through 06/30/2024 (one year).

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP Sole Source
OCAWVR0007196
1/17/2023
- Does DPH have other existing agreements with this Vendor?** Yes No
If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. 30 plus years

AGREEMENT INFORMATION

Proposed Transaction

07/01/2023 to 06/30/2024

FUNDING SOURCES:

General Fund - SDDT

General Fund

TOTAL DPH REVENUES:

12% Contingency Amount

TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:

ONE-TIME COSTS:

ANNUAL AMOUNT WITHOUT CONTINGENCY*:

**Ongoing years excludes one-time costs.*

Initial Year	All Ongoing Years <i>exclude initial year</i>	Total
\$700,000	\$0	\$700,000
\$250,000	\$0	\$250,000
<u>\$950,000</u>	<u>\$0</u>	<u>\$950,000</u>
\$114,000	\$0	\$114,000
<u>\$1,064,000</u>	<u>\$0</u>	<u>\$1,064,000</u>

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PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients <input checked="" type="checkbox"/> Duplicated <input type="checkbox"/> Unduplicated	Number of Units/ NOC	Unit Cost
1,486+pregnant households x 12months x 4 vouchers (1 @ \$10) = 71,329 vouchers 71,329 x 75% estimated redeemed rate = 53,497. (To Note: If there is a significant increased redemption rate, there may be a need to revisit the number of vouchers being distributed) 53,497 vouchers x \$11 = \$588,467	1486	53,497 vouchers	\$11.00
12 Program Administrative months x \$9,294.42 = \$111,533	n/a	12 Months	\$9,294.42
Total GF SDDT: \$700,000 (7/1/23 – 6/30/24)			
140 Black Infant Health households x 12 months x ~12 vouchers (1 @ \$10) = 20,812 vouchers, 20,812 x 90% estimated redeemed rate = 18,731. 18,731 vouchers x \$11 = \$206,041	140	18,731 vouchers	\$11.00
12 Program Administration months x \$3,663.25 = \$43,959	n/a	12 Months	\$3,663.25
Total GF: \$250,000 (7/1/23 – 6/30/24)			

PRIMARY TARGET POPULATIONS

Agreement's Primary Target Groups	UCSF will serve all populations and ethnicities with a special cultural focus on pregnant people among Black/African-American and Latinos who are participating in MCAH's WIC and BIH programs. Services will also be provided to those participant's families who have infants and lack food security in their homes.
Agreement's Primary Target Neighborhood or Area	UCSF will service those neighborhoods with the highest number of families enrolled in Medical.

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Purpose of Agreement:

This contract will seek to address the high rates of food insecurity rates among households with pregnant people and infants. Food security is the ability to access enough nutrition, by all people, at all times that is culturally acceptable foods for an active and healthy life. Food insecurity refers to a lack of available financial resources for food at the level of the household. Food insecurity results in poorer nutritional intake and the increased risk of chronic disease, stress, and poor health outcomes including diabetes, heart disease and hypertension. The goal of this contract will be to promote the best health outcomes for pregnant persons, new mothers and infants. The UCSF grocery vouchers distribution program will address the high rates of food insecurity among the target population by providing grocery vouchers to eligible participants.

The participants will be able to choose their own grocery items from the participating grocery stores. UCSF will collaborate with the Department's Maternal Child and Health System of Care and the in the enrollment of eligible participants in the state's Women, Infants and Children (WIC) Program and BIH (Black Infant Health) Program in distribution of resources and materials.

WIC serves approximately 1,800 pregnant households annually in San Francisco. BIH is the Department's anti-Black racism initiative that seeks to improve Black infant and maternal health in San Francisco in order to reduce disparities that are social and economic stressors among this community.

The 1,486 households served are families that are enrolled in the WIC Program, while the 140 households are enrolled in the BIH Program. Services will be provided to those families that are currently enrolled in each program. The WIC families will receive fruit and vegetable vouchers, while the BIH families will receive grocery vouchers that provide more access to food. Those enrolled in the BIH Program have greater rates of food insecurity and greater rates of disparities in birth outcomes, thus the allocated amount for these services is greater allowing for the participant families to receive the nutritional needs that are lacking.

UCSF's EatSF program will have Program Administrative months that includes 1.30 FTE to manage the program. This will involve coordinating with local food retailers and providing technical support, when needed, as well as creating a system for resource distribution, grocery voucher distribution, and distribution of program materials. These staff will provide support to the participants ensuring that quality of services is provided. There is an indirect cost of 10.8% for personnel and operating expenses, totaling \$155,492. The remaining amount of \$794,508 will be applied directly to the vouchers, including the service fees for the vouchers. Vouchers are \$10 each and include a 10% service fee, for a total of \$11 per voucher.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

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Health Equity and Inclusion Compliance:

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

Sole Source:

The Agreement is authorized under the San Francisco Administrative Code Section 21.5(b) Sole Source. The Regents of the University of California EatSF - Vouchers 4 Veggies program is an integrated program on Zuckerberg San Francisco General Hospital's campus. This is a continuing program that supports all Medical eligible clients as well as the Women Infant Child (WIC) and Black Infant Health (BIH) clients who are experiencing food insecurity.

Listing of Executive Director and Board of Directors:

Appointed Regents:	Maria Anguiano	Elaine E. Batchlor
	Marlenee Blass Pedral	Carmen Chu
	Michael Cohen	Gareth Elliott
	Howard "Peter" Gubar	Jose M. Hernandez
	Richard Leib	Hadi Makarechian
	Ana Mataosantos	Lark Park
	John A. Perez	Janet Reilly
	Mark Robinson	Richard Sherman
	Jonathan "Jay" Sures	
Ex Officio Regents:	Gavin Newsom	Eleni Kounalakis
	Anthony Rendon	Tony Thurmond
	Michael V. Drake, M.D.	Sandra Timmons
	Amanda Pouchot	
Regents-Designate	Keith Ellis	Joel Raznick
	Mierhawi Tesfai	
Faculty Representatives to the Regents	Susan Cochran	James Steintrager
Advisors to the Regents	Priya Lakireddy	Jo Mackness